CALGARY CATHOLIC TEACHERS' ATA LOCAL 55 PROFESSIONAL GROWTH SUBSIDY REPORT FOR CSR 2023-2024

Virtual - \$500.00; In City- \$800.00; In-Province - \$1,200.00; Out-of-Province \$2,000.00 Tuition Funding - \$800.00; Guest Teacher - \$800.00

| Segment 1: September - N | November | | |
|---------------------------|----------|---------|--|
| Amt. allocated | \$ | 143,809 | |
| Total Funds Available | \$ | 143,809 | |
| CONFERENCES: | | # | |
| IN CITY | | 13 | |
| VIRTUAL | | 1 | |
| IN PROV. | | 25 | |
| OUT OF PROV. | | 13 | |
| TOTAL | | 52 | |
| Funds remaining | \$ | 77,709 | |
| \$ Forwarded to Next Seg. | | | |

| Segment 2: De | cember - Fe | bruary | |
|---------------------------------|-------------|---------|--|
| Carried Over from prior segment | | | |
| Amt. allocated | \$ | 143,809 | |
| Total Funds Available | \$ | 143,809 | |
| CONFERENCES: | | # | |
| IN CITY | | 0 | |
| VIRTUAL | | 0 | |
| IN PROV. | | 0 | |
| OUT OF PROV. | | 42 | |
| TOTAL | | 42 | |
| Funds remaining | \$ | 59,809 | |
| \$ Forwarded to Next Seg. | | | |

| Segment 3: | March -M | ay |
|------------------------------------|----------|---------|
| Carried Over from prior segment | | |
| Amt. allocated | \$ | 143,809 |
| Total Funds Available | | |
| CONFERENCES: | | # |
| IN CITY | | 0 |
| VIRTUAL | | 0 |
| IN PROV. | | 0 |
| OUT OF PROV. | | 3 |
| TOTAL | | 3 |
| Funds remaining | \$ | 137,809 |
| \$ Forwarded to Next Seg. | Î | |

| Segmen | 4: June - A | egust | |
|------------------------------------|-------------|-------|--------|
| Carried Over from prior segment | | | |
| Amt. allocated | \$ | | 47,936 |
| Total Funds Available | | | |
| CONFERENCES: | | # | |
| IN CITY | | 0 | |
| VIRTUAL | | 0 | |
| IN PROV. | | 0 | |
| OUT OF PROV. | | 0 | |
| TOTAL | | 0 | |
| Funds remaining | \$ | | 47,936 |
| \$ Forwarded to Year 2425 | | | |

| | Tuition 2 | 023-24 | | | |
|--------------------------|-----------|-----------------|------|--------|-------|
| | | Amt. allocated | | \$ 13, | |
| | | | # | | \$ |
| Segment 1: Sept Nov. | GRANTED | | 9.00 | \$ | 7,200 |
| Segment 2: Dec Feb. | GRANTED | | 0.00 | \$ | |
| Segment 3: March - May | GRANTED | | 0.00 | \$ | |
| Segment 4: June - August | GRANTED | | 0.00 | \$ | |
| | | TOTAL: | 9.00 | \$ | 7,200 |
| | | Funds remaining | \$ | | 6,400 |

| Substitute fund 20 | 023-24 |
|--------------------|---------|
| Amount avall. | \$2,400 |
| Number allotted: | 0 |
| Funds remaining | \$2,400 |

Funds remaining for 2023-2024 Disbursement:

\$332,061.71

